

TOTAL EXPENDITURE

	expenditure incl VAT	grand total
Rent Middachten Eventsite en Parkingsite		
Rent Site	Basic € 35.000,00	
	Extra visitors € 30.265,00	
Subtotaal		€ 65.265,00
Camping Facility's		
Power - elektra	€ 17.500,00	
sanitair campsite toilets/showers	€ 15.500,00	
Sewer /water	€ 33.500,00	
infrastructure steelplates etc	€ 8.500,00	
Subtotaal Camping Facility's		€ 75.000,00
Event Site Facilities		
Stroom -Elektra	€ 44.750,00	
Sanitair	€ 5.500,00	
Sewer and water	€ 12.500,00	
Services	€ 2.400,00	
Tents and housing		
* Museum + Traders Tents 4500 m2 / Music tent 1500 m2		
* Citroen Clubs tents 1000 m2 / Citroen NI 240 m2/SOS garage	€ 62.000,00	
Production means		
*Entree units, Furniture, Fencing, back stage		
*Steel plates, transport, gators etc	€ 71.000,00	
Money and Change boots	€ 12.500,00	
Music and stage	€ 15.000,00	
Subtotaal Event Site Facilities		€ 225.650,00
Professionals		
*Organisation fee facility MyPos	€ 52.000,00	
* Waste	€ 11.000,00	
* Cleaning	€ 8.500,00	
* Security	€ 12.500,00	
* Traffic controllers	€ 1.500,00	
*EHBO	€ 10.500,00	
* Ticket sale	€ 4.500,00	
Sitecrew with assistance ICCCR volunteers	€ 16.500,00	
hotel cost profesionelns	€ 3.120,00	
crew catering profesionelns + volunteers	€ 13.500,00	
Subtotaal Professionals		€ 133.620,00
Organisation		
*Organisatie kosten ICCCR		
4 years expenditure costs	€ 23.150,00	
Website	1 € 3.025,00	
Communication	1 € 12.500,00	
Programmaboekje diverse	2 € 12.000,00	
Video	€ 4.000,00	
Subtotaal Organisation		€ 54.675,00
Program		
Programma onderdelen		
Entertainment do, vrij, za, zo	€ 24.550,00	
Exhibition/museum	€ 11.000,00	
SOS Garage	€ 3.000,00	
Subtotaal Program		€ 37.550,00
Fees, Taxes, Licenses		
Event licenses	€ 750,00	
Tourist taxes	€ 6.700,00	
Unforeseen extra costs because of the weather (sand,steelplates,pulling cars etc)	€ 14.500,00	
Water and watertaxes	€ 4.500,00	
Insurance tents /museum/ furniture	€ 8.650,00	
VAT over 2015 and 2016 *** ESTIMATE****	€ 10.000,00	
Subtotaal Fees, Taxes, Licenses		€ 35.100,00
Volunteers		
250 volunteers after party	€ 12.750,00	
250 volunteers expenses tickets/ real costs	€ 27.500,00	
		€ 40.250,00
Totaal Costs		€ 667.110,00